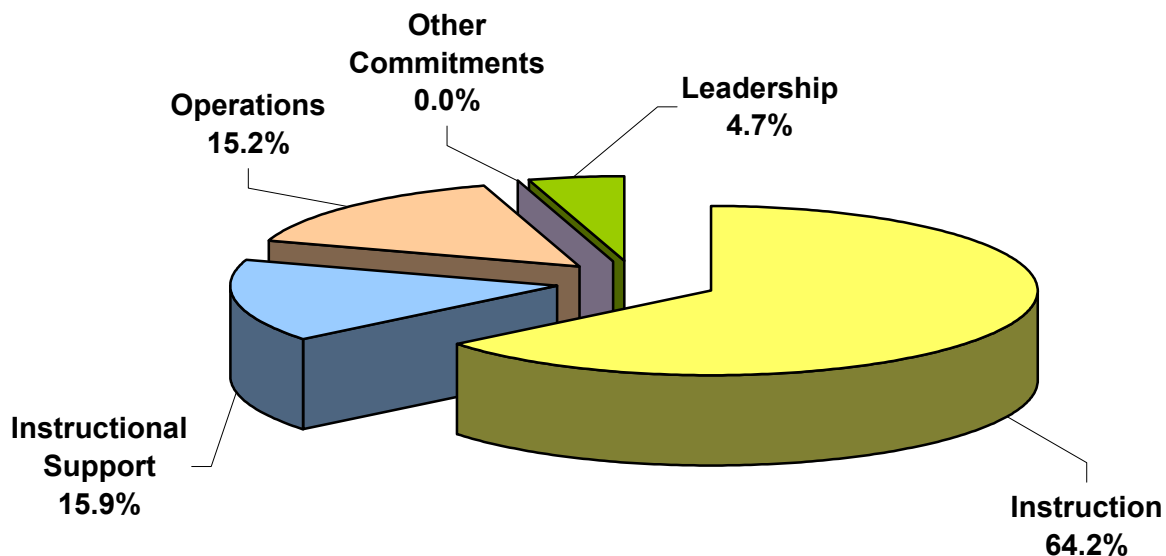
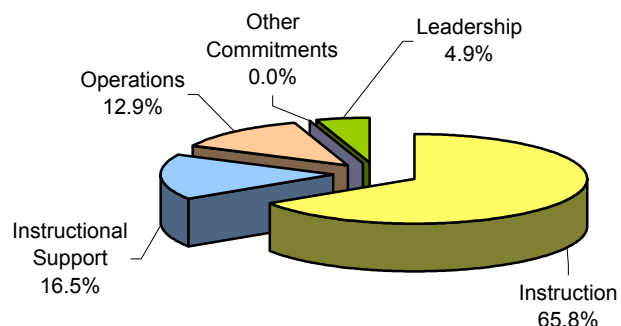


# Westerly School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 1,458	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$13,022,548	\$8,932	64.2%
Instructional Support	\$3,234,475	\$2,218	15.9%
Operations	\$3,083,018	\$2,115	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$946,860	\$649	4.7%
Total Elementary School Expenditures	\$20,286,901	\$13,914	100.0%
Total District & %-Elementary-To-District	\$50,056,065	\$14,298	40.5%